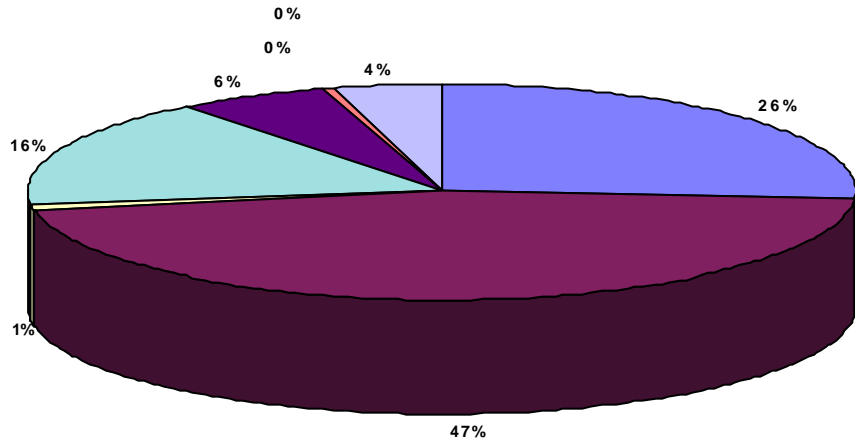


Gastos

Grafico por Captitulos

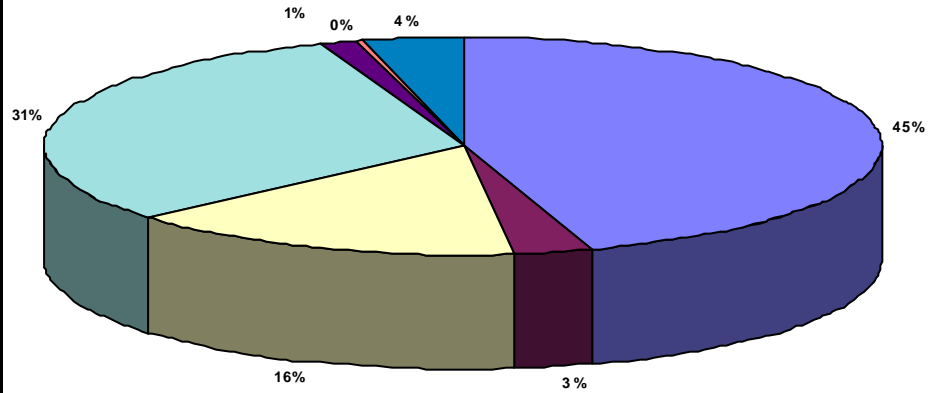


- 1
- 2
- 3
- 4
- 6
- 7
- 8
- 9

Capitulo	Partidas	Importe	
1	601,00	58.911.357,92	26,06%
2	940,00	104.198.884,00	46,10%
3	13,00	2.234.922,66	0,99%
4	131,00	37.111.283,94	16,42%
6	86,00	12.753.207,36	5,64%
7	10,00	1.120.056,26	0,50%
8	1,00	601.000,00	0,27%
9	9,00	9.118.662,01	4,03%
Total		226.049.374,15	

Ingresos

Grafico por Captitulos



- 1
- 2
- 3
- 4
- 5
- 8
- 9

Capitulo	Partidas	Importe	
1	8,00	101.703.710,00	44,99%
2	8,00	6.749.060,00	2,99%
3	55,00	35.051.477,40	15,51%
4	18,00	70.165.126,75	31,04%
5	8,00	2.680.000,00	1,19%
8	1,00	600.000,00	0,27%
9	1,00	9.100.000,00	4,03%
Total		226.049.374,15	

